

**GREGG COUNTY
PAYROLL & BENEFIT COSTS
FY 14**

	OCTOBER 2013	NOVEMBER 2013	DECEMBER 2013	JANUARY 2014	FEBRUARY 2014	MARCH 2014	APRIL 2014	MAY 2014	JUNE 2014	JULY 2014	AUGUST 2014	SEPTEMBER 2014
SALARY & WAGES	\$ 886,315.07	\$ 2,642,067.98	\$ 1,757,981.04	\$ 1,931,566.97	\$ 1,762,312.53	\$ 1,814,026.80	\$ 1,772,880.08	\$ 1,814,165.33	\$ 1,740,618.55	\$ 1,782,586.34	\$ 1,741,712.91	\$ 3,525,558.87
BENEFITS	\$ 367,837.13	\$ 895,309.69	\$ 733,823.45	\$ 773,146.50	\$ 739,402.67	\$ 746,377.04	\$ 744,382.72	\$ 895,386.12	\$ 730,858.89	\$ 742,970.04	\$ 729,947.36	\$ 1,463,210.06
TOTALS	\$ 1,254,152.20	\$ 3,537,377.67	\$ 2,491,804.49	\$ 2,704,713.47	\$ 2,501,715.20	\$ 2,560,403.84	\$ 2,517,262.80	\$ 2,709,551.45	\$ 2,471,477.44	\$ 2,525,556.38	\$ 2,471,660.27	\$ 4,988,768.93