

**GREGG COUNTY
PAYROLL & BENEFIT COSTS
FY 17**

	OCTOBER 2016	NOVEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017	MAY 2017	JUNE 2017	JULY 2017	AUGUST 2017	SEPTEMBER 2017
SALARY & WAGES	\$ 1,377,851.69	\$ 1,869,671.12	\$ 1,848,964.20	\$ 1,979,239.54	\$ 1,900,540.32	\$ 2,748,775.94	\$ 1,893,829.14	\$ 1,831,457.95	\$ 1,900,382.23	\$ 1,841,200.18	\$ 1,843,526.08	\$ 3,245,696.21
BENEFITS	\$ 577,061.60	\$ 778,872.10	\$ 776,193.69	\$ 800,471.52	\$ 784,185.04	\$ 946,943.65	\$ 777,829.70	\$ 764,834.80	\$ 776,269.88	\$ 767,516.37	\$ 762,481.34	\$ 1,149,166.62
TOTALS	\$ 1,954,913.29	\$ 2,648,543.22	\$ 2,625,157.89	\$ 2,779,711.06	\$ 2,684,725.36	\$ 3,695,719.59	\$ 2,671,658.84	\$ 2,596,292.75	\$ 2,676,652.11	\$ 2,608,716.55	\$ 2,606,007.42	\$ 4,394,862.83